



**Town Council
Annual Retreat
February 21, 2024, at 10:00 a.m.**

**THIS MEETING WILL BE HELD IN PERSON AT ECHO MOUNTAIN
INN, 2849 LAURELPARK HIGHWAY, NC 28739
Please visit www.laurelpark.org for more information**

- 1. Call to Order**
- 2. Approval of the Agenda**
- 3. Consent Agenda**
- 4. Old Business**
- 5. New Business**
 - A. Welcome and Overview – 10:00**
 - B. VC3 Presentation – 10:10**
 - C. Parks and Greenways Budget Request – 10:40**
 - D. YMCA Special Request – 11:10**
 - E. Revenue Projections – 11:40**
 - F. Lunch – 11:55**
 - G. Governing Body Budget – 12:25**
 - H. Administration Budget – 12:40**
 - I. Police Budget and Capital Improvement Plan – 12:55**
 - J. Public Works Budget and Capital Improvement Plan – 1:25**
 - K. Parks Budget and Capital Improvement Plan – 1:55**
 - L. Capital Projects Budgets – 2:25**
 - M. Break – 2:55**
 - N. Website Presentation – 3:05**
 - O. Henderson County Tax Presentation 3:50**
 - P. Council Goals – 4:20**
- 6. Adjournment**